

Financial Results for Fiscal 2008
(from April 1,2008 to March 31,2009)

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A. CONSOLIDATED FINANCIAL INFORMATION 連結決算情報

1. CONSOLIDATED BALANCE SHEETS 比較連結貸借対照表

Millions of Yen (金額単位:百万円)

		As of March 31,2008	As of March 31,2009
ASSETS:	(資産の部)		
Cash and due from banks	現金預け金	288,011	287,987
Call loans and bills bought	コールローン及び買入手形	185,000	57,233
Monetary claims bought	買入金銭債権	142,964	62,107
Trading assets	特定取引資産	69,278	65,127
Securities	有価証券	2,222,702	2,063,085
Loans and bills discounted	貸出金	5,932,895	6,350,250
Foreign exchanges	外国為替	3,956	10,178
Lease receivables and investment assets	リース債権及びリース投資資産	—	36,422
Other assets	その他資産	90,632	83,029
Tangible fixed assets	有形固定資産	97,751	71,916
Intangible fixed assets	無形固定資産	19,842	18,788
Deferred tax assets	繰延税金資産	2,932	18,831
Customers' liabilities for acceptances and guarantees	支払承諾見返	101,453	71,034
Allowance for loan losses	貸倒引当金	△58,887	△81,141
Allowance for investment losses	投資損失引当金	△108	△109
Total Assets	資産の部合計	9,098,425	9,114,742
LIABILITIES:	(負債の部)		
Deposits	預金	7,007,219	7,100,823
Negotiable certificates of deposit	譲渡性預金	334,230	289,140
Call money and bills sold	コールマネー及び売渡手形	164,423	149,623
Payables under securities lending transactions	債券貸借取引受入担保金	70,703	126,751
Trading liabilities	特定取引負債	31,720	28,341
Borrowed money	借入金	334,116	478,045
Foreign exchanges	外国為替	282	116
Bonds payable	社債	150,112	85,000
Other liabilities	その他負債	124,984	108,245
Provision for retirement benefits	退職給付引当金	22,925	22,870
Provision for losses from reimbursement of inactive accounts	睡眠預金払戻損失引当金	928	960
Provision for contingent losses	偶発損失引当金	445	1,263
Reserve under the special laws	特別法上の引当金	11	11
Deferred tax liabilities	繰延税金負債	37,477	—
Acceptances and guarantees	支払承諾	101,453	71,034
Total Liabilities	負債の部合計	8,381,034	8,462,226
NET ASSETS:	(純資産の部)		
Capital stock	資本金	90,845	90,845
Capital surplus	資本剰余金	54,887	54,887
Retained earnings	利益剰余金	458,525	462,094
Treasury stock	自己株式	△12,163	△12,349
Total Shareholders' Equity	株主資本合計	592,095	595,479
Valuation difference on available-for-sale securities	その他有価証券評価差額金	108,950	40,284
Deferred gains or losses on hedges	繰延ヘッジ損益	△218	△312
Foreign currency translation adjustment	為替換算調整勘定	△44	△884
Total Valuation and Translation Adjustments	評価・換算差額等合計	108,688	39,087
Subscription rights to shares	新株予約権	57	129
Minority Interests	少数株主持分	16,549	17,819
Total Net Assets	純資産の部合計	717,391	652,515
Total Liabilities and Net Assets	負債及び純資産の部合計	9,098,425	9,114,742

Note: Figures less than ¥1 million are omitted.

2. CONSOLIDATED STATEMENTS OF INCOME 比較連結損益計算書

Millions of Yen (金額単位:百万円)

		FY2007	FY2008
Ordinary Income (KEIJO SHUEKI)	経常収益	245,099	232,218
Interest Income	資金運用収益	168,393	163,709
(Interest on loans and discounts)	(うち貸出金利息)	(122,742)	(123,588)
(Interest and dividends on securities)	(うち有価証券利息配当金)	(40,492)	(35,830)
Trust Fees	信託報酬	1	1
Fees and Commissions	役務取引等収益	48,595	43,912
Trading Income	特定取引収益	3,045	2,188
Other Ordinary Income	その他業務収益	4,136	13,675
Other Income	その他経常収益	20,925	8,729
Ordinary Expenses (KEIJO HIYO)	経常費用	179,989	212,259
Interest Expenses	資金調達費用	48,567	33,992
(Interest on Deposits)	(うち預金利息)	(27,906)	(20,488)
Fees and Commissions Payments	役務取引等費用	22,357	20,521
Other Ordinary Expenses	その他業務費用	9,199	11,919
General and Administrative Expenses	営業経費	82,925	86,477
Other Expenses	その他経常費用	16,939	59,349
Ordinary Profit (KEIJO RIEKI)	経常利益	65,110	19,958
Extraordinary Income	特別利益	239	732
Gain on Disposal of Noncurrent Assets	固定資産処分益	198	716
Recoveries of Written-off Claims	償却債権取立益	40	11
Other	その他の特別利益	—	4
Extraordinary Loss	特別損失	3,356	1,012
Loss on Disposal of Noncurrent Assets	固定資産処分損	1,316	897
Impairment Loss	減損損失	99	56
Other	その他の特別損失	1,941	58
Income before Income Taxes and Minority Interests	税金等調整前当期純利益	61,992	19,677
Income Taxes-current	法人税、住民税及び事業税	23,863	14,882
Income Taxes-deferred	法人税等調整額	1,549	△9,617
Income Taxes	法人税等合計	—	5,264
Minority Interests in Income	少数株主利益	1,820	1,400
Net Income (TOKI RIEKI)	当期純利益	34,758	13,012

Note: Figures less than ¥1 million are omitted.

3. CONSOLIDATED STATEMENTS OF CHANGES IN NET ASSETS

連結株主資本等変動計算書

Millions of Yen (金額単位: 百万円)

		FY2007	FY2008
Shareholders' equity	株主資本		
Capital stock	資本金		
Balance at the end of previous period	前期末残高	90,845	90,845
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	—	—
Balance at the end of current period	当期末残高	90,845	90,845
Capital surplus	資本剰余金		
Balance at the end of previous period	前期末残高	54,940	54,887
Changes of items during the period	当期変動額		
Disposal of treasury stock	自己株式の処分	13	—
Retirement of treasury stock	自己株式の消却	△66	—
Total changes of items during the period	当期変動額合計	△52	—
Balance at the end of current period	当期末残高	54,887	54,887
Retained earnings	利益剰余金		
Balance at the end of previous period	前期末残高	444,100	458,525
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△10,270	△9,423
Net income	当期純利益	34,758	13,012
Disposal of treasury stock	自己株式の処分	—	△19
Retirement of treasury stock	自己株式の消却	△10,063	—
Total changes of items during the period	当期変動額合計	14,424	3,569
Balance at the end of current period	当期末残高	458,525	462,094
Treasury stock	自己株式		
Balance at the end of previous period	前期末残高	△9,439	△12,163
Changes of items during the period	当期変動額		
Repurchase of treasury stock	自己株式の取得	△12,892	△479
Disposal of treasury stock	自己株式の処分	38	294
Retirement of treasury stock	自己株式の消却	10,130	—
Total changes of items during the period	当期変動額合計	△2,723	△185
Balance at the end of current period	当期末残高	△12,163	△12,349
Total shareholders' equity	株主資本合計		
Balance at the end of previous period	前期末残高	580,447	592,095
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△10,270	△9,423
Net income	当期純利益	34,758	13,012
Repurchase of treasury stock	自己株式の取得	△12,892	△479
Disposal of treasury stock	自己株式の処分	52	274
Retirement of treasury stock	自己株式の消却	—	—
Total changes of items during the period	当期変動額合計	11,648	3,383
Balance at the end of current period	当期末残高	592,095	595,479
Valuation and translation adjustments	評価・換算差額等		
Valuation difference on available-for-sale securities	その他有価証券評価差額金		
Balance at the end of previous period	前期末残高	188,727	108,950
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	△79,776	△68,666
Total changes of items during the period	当期変動額合計	△79,776	△68,666
Balance at the end of current period	当期末残高	108,950	40,284
Deferred gains or losses on hedges	繰延ヘッジ損益		
Balance at the end of previous period	前期末残高	153	△218
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	△371	△94
Total changes of items during the period	当期変動額合計	△371	△94
Balance at the end of current period	当期末残高	△218	△312
Foreign currency translation adjustment	為替換算調整勘定		
Balance at the end of previous period	前期末残高	△72	△44
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	28	△839
Total changes of items during the period	当期変動額合計	28	△839
Balance at the end of current period	当期末残高	△44	△884

		FY2007	FY2008
Total valuation and translation adjustments	評価・換算差額等合計		
Balance at the end of previous period	前期末残高	188,808	108,688
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	△80,210	△69,601
Total changes of items during the period	当期変動額合計	△80,210	△69,601
Balance at the end of current period	当期末残高	108,688	39,087
Subscription rights to shares	新株予約権		
Balance at the end of previous period	前期末残高	—	57
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	57	71
Total changes of items during the period	当期変動額合計	57	71
Balance at the end of current period	当期末残高	57	129
Minority interests	少数株主持分		
Balance at the end of previous period	前期末残高	14,944	16,549
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	1,605	1,270
Total changes of items during the period	当期変動額合計	1,605	1,270
Balance at the end of current period	当期末残高	16,549	17,819
Total net assets	純資産合計		
Balance at the end of previous period	前期末残高	784,200	717,391
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△10,270	△9,423
Net income	当期純利益	34,758	13,012
Repurchase of treasury stock	自己株式の取得	△12,892	△479
Disposal of treasury stock	自己株式の処分	52	274
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	△78,456	△68,259
Total changes of items during the period	当期変動額合計	△66,808	△64,875
Balance at the end of current period	当期末残高	717,391	652,515

4. CONSOLIDATED STATEMENTS OF CASH FLOWS 比較連結キャッシュ・フロー計算書

Millions of Yen (金額単位：百万円)

		FY2007	FY2008
1. Operating Activities	I 営業活動によるキャッシュ・フロー		
Income before income taxes and minority interests	税金等調整前当期純利益	61,992	19,677
Adjustments for:			
Depreciation and amortization	減価償却費	21,256	11,540
Impairment loss	減損損失	99	56
Equity in (earnings) losses of affiliates	持分法による投資損益(△は益)	437	447
Increase (decrease) in allowance for loan losses	貸倒引当金の増減(△)	△2,428	22,254
Increase (decrease) in allowance for investment losses	投資損失引当金の増減額(△は減少)	6	0
Increase (decrease) in provision for directors' bonuses	役員賞与引当金の増減額(△は減少)	△69	-
Increase (decrease) in provision for retirement benefits	退職給付引当金の増減額(△は減少)	△558	△54
Increase (decrease) in provision for losses from reimbursement of inactive accounts	睡眠預金払戻損失引当金の増減(△)	928	32
Increase(decrease) in provision for contingent losses	偶発損失引当金の増減(△)	445	817
Interest income	資金運用収益	△168,393	△163,709
Interest expenses	資金調達費用	48,567	33,992
Loss (gain) on securities	有価証券関係損益(△)	3,806	17,727
Loss (gain) on money held in trust	金銭の信託の運用損益(△は運用益)	6	-
Loss (gain) on sale of fixed assets	固定資産処分損益(△は益)	1,117	△140
Decrease (increase) in trading assets	特定取引資産の純増(△)減	1,819	4,150
Increase (decrease) in trading liabilities	特定取引負債の純増減(△)	797	△3,379
Decrease (increase) in loans and bills discounted	貸出金の純増(△)減	△265,934	△425,123
Increase (decrease) in deposits	預金の純増減(△)	166,800	106,483
Increase (decrease) in negotiable certificates of deposit	譲渡性預金の純増減(△)	210,750	△45,090
Increase (decrease) in borrowed money	借入金の純増減(△)	254,184	143,929
Decrease (increase) in due from banks (excluding demand deposits with the Bank of Japan)	預け金(日銀預け金を除く)の純増(△)減	△108,663	18,056
Decrease (increase) in call loans	コールローン等の純増(△)減	△67,836	127,766
Decrease (increase) in monetary claims bought	買入金銭債権の純増(△)減	△4,691	80,857
Increase (decrease) in call money	コールマネー等の純増減(△)	△36,832	△11,975
Increase (decrease) in collateral money for securities lending/borrowing transactions	債券貸借取引受入担保金の純増減(△)	△8,016	57,898
Decrease (increase) in foreign exchanges(assets)	外国為替(資産)の純増(△)減	447	△6,224
Increase (decrease) in foreign exchanges(liabilities)	外国為替(負債)の純増減(△)	△18	△164
Decrease (increase) in Lease receivables and investment assets	リース債権及びリース投資資産の純増(△)減	-	△9,122
Increase (decrease) in corporate bonds	普通社債発行及び償還による増減(△)	△20,000	△63,938
Decrease in interest and dividends receivable	資金運用による収入	168,610	165,475
Decrease interest payable	資金調達による支出	△44,934	△34,755
Other net	その他	△32,156	3,289
Subtotal	小計	181,539	50,775
Income taxes paid	法人税等の支払額	△23,340	△25,539
Net Cash Provided by (Used in) Operating Activities	営業活動によるキャッシュ・フロー	158,198	25,235
2. Investing Activities:	II 投資活動によるキャッシュ・フロー		
Purchase of securities	有価証券の取得による支出	△960,130	△1,572,398
Proceeds from sale of securities	有価証券の売却による収入	475,705	1,289,175
Proceeds from redemption of securities	有価証券の償還による収入	360,225	302,639
Purchase of tangible fixed assets	有形固定資産の取得による支出	△18,927	△8,333
Purchase of intangible fixed assets	無形固定資産の取得による支出	△9,273	△6,152
Proceeds from sale of tangible fixed assets	有形固定資産の売却による収入	1,592	1,214
Net Cash Provided by (Used in) Investing Activities	投資活動によるキャッシュ・フロー	△150,808	6,144
3. Financing Activities	III 財務活動によるキャッシュ・フロー		
Dividends paid	配当金の支払額	△10,259	△9,415
Dividends paid to minority interests	少数株主への配当金の支払額	△21	△27
Purchases of treasury stock	自己株式の取得による支出	△12,892	△479
Proceeds from sale of treasury stock	自己株式の売却による収入	52	274
Net Cash Provided by (Used in) Financing Activities	財務活動によるキャッシュ・フロー	△23,121	△9,648
4. Effect of Exchange Rate Changes on Cash and Cash Equivalents	IV 現金及び現金同等物に係る換算差額	△63	△26
5. Net Increase (decrease) in Cash and Cash	V 現金及び現金同等物の増減額(△は減少)	△15,794	21,704
6. Cash and Cash Equivalents, Beginning of Year	VI 現金及び現金同等物の期首残高	131,384	115,590
7. Cash and Cash Equivalents, End of Year	VII 現金及び現金同等物の期末残高	115,590	137,295

Note: Figures less than ¥1 million are omitted.

5. THE SCOPE OF CONSOLIDATED FINANCIAL REPORTING AND APPLICATION OF THE EQUITY METHOD 連結の範囲に関する事項、持分法の適用に関する事項等

1. The Scope of Consolidated Financial Reporting

Number of consolidated subsidiaries : 11

SHIZUGIN MANAGEMENT CONSULTING CO., LTD.

SHIZUGIN LEASE CO., LTD.

SHIZUOKA COMPUTER SERVICE CO., LTD.

SHIZUGIN CREDIT GUARANTY CO., LTD.

SHIZUGIN DC CARD CO., LTD.

SHIZUOKA CAPITAL CO., LTD.

SHIZUGIN TM SECURITIES CO., LTD.

SHIZUGIN GENERAL SERVICE CO., LTD.

SHIZUOKA MORTGAGE SERVICE CO., LTD.

SHIZUGIN BUSINESS CREATE CO., LTD.

SHIZUOKA BANK (EUROPE) S.A.

2. Application of the Equity Method

Number of affiliated companies accounted for by the equity method : 1

SHIZUGIN SAISON CARD CO., LTD.

3. Balance Sheet Dates of Consolidated Subsidiaries

Balance sheet dates of consolidated subsidiaries are as follows :

March 31,2009 : 11

B. NON – CONSOLIDATED FINANCIAL INFORMATION 単体決算情報
1. NON – CONSOLIDATED BALANCE SHEETS 比較貸借対照表

Millions of Yen (金額単位: 百万円)

		As of March 31, 2008	As of March 31, 2009
ASSETS:	(資産の部)		
Cash and due from banks	現金預け金	283,433	301,999
Call loans	コールローン	185,000	57,233
Monetary claims bought	買入金銭債権	142,964	62,107
Trading assets	特定取引資産	69,028	65,127
Securities	有価証券	2,199,444	2,048,326
Loans and bills discounted	貸出金	5,941,866	6,367,529
Foreign exchanges	外国為替	3,947	10,167
Other assets	その他資産	62,044	59,510
Tangible fixed assets	有形固定資産	55,160	59,872
Intangible fixed assets	無形固定資産	16,422	18,330
Deferred tax assets	繰延税金資産	—	16,420
Customers' liabilities for acceptances and guarantees	支払承諾見返	120,456	86,182
Allowance for loan losses	貸倒引当金	△53,310	△76,671
Allowance for investment losses	投資損失引当金	△64	△94
Total Assets	資産の部合計	9,026,395	9,076,042
LIABILITIES:	(負債の部)		
Deposits	預金	6,977,597	7,099,796
Negotiable certificates of deposit	譲渡性預金	343,530	298,740
Call money	コールマネー	164,423	149,623
Payables under securities lending transactions	債券貸借取引受入担保金	58,501	119,713
Trading liabilities	特定取引負債	31,724	28,343
Borrowed money	借入金	321,788	462,215
Foreign exchanges	外国為替	285	120
Bonds payable	社債	150,112	85,000
Other liabilities	その他負債	100,532	91,152
Provision for retirement benefits	退職給付引当金	22,484	22,308
Provision for losses from reimbursement of inactive accounts	睡眠預金払戻損失引当金	928	960
Provision for contingent losses	偶発損失引当金	445	1,263
Deferred tax liabilities	繰延税金負債	37,337	—
Acceptances and guarantees	支払承諾	120,456	86,182
Total Liabilities	負債の部合計	8,330,148	8,445,421
NET ASSETS:	(純資産の部)		
Capital stock	資本金	90,845	90,845
Capital surplus	資本剰余金	54,884	54,884
Legal capital surplus	資本準備金	54,884	54,884
Retained earnings	利益剰余金	453,369	456,732
Legal retained earnings	利益準備金	90,845	90,845
Other retained earnings	その他利益剰余金	362,524	365,887
Reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金	2,309	2,241
Reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金	—	341
Reserve for special depreciation	特別償却準備金	1	0
Special reserve	特別積立金	333,700	348,700
Retained earnings brought forward	繰越利益剰余金	26,514	14,603
Treasury stock	自己株式	△12,163	△12,349
Total Shareholders' Equity	株主資本合計	586,936	590,113
Valuation difference on available-for-sale securities	その他有価証券評価差額金	109,470	40,690
Deferred gains or losses on hedge	繰延ヘッジ損益	△218	△312
Total Valuation and Translation Adjustments	評価・換算差額等合計	109,252	40,378
Subscription rights to shares	新株予約権	57	129
Total Net Assets	純資産の部合計	696,247	630,621
Total Liabilities and Net Assets	負債及び純資産の部合計	9,026,395	9,076,042

Note: Figures less than ¥1 million are omitted.

2. NON-CONSOLIDATED STATEMENTS OF INCOME 比較損益計算書

Millions of Yen (金額単位:百万円)

		FY2007	FY2008
Ordinary Income (KEIJO SHUEKI)	経常収益	213,505	205,361
Interest Income	資金運用収益	165,686	162,326
(Interest on loans and discounts)	(うち貸出金利息)	(122,026)	(122,863)
(Interest and dividends on securities)	(うち有価証券利息配当金)	(38,553)	(35,043)
Trust Fees	信託報酬	1	1
Fees and Commissions	役務取引等収益	25,560	23,440
Trading Income	特定取引収益	2,932	1,842
Other Ordinary income	その他業務収益	4,126	13,676
Other Income	その他経常収益	15,197	4,074
Ordinary Expenses (KEIJO HIYO)	経常費用	151,808	188,465
Interest Expenses	資金調達費用	45,992	32,617
(Interest on Deposits)	(うち預金利息)	(26,268)	(19,516)
Fees and Commissions Payments	役務取引等費用	7,878	8,015
Other Ordinary Expenses	その他業務費用	7,967	11,919
General and Administrative Expenses	営業経費	78,777	81,385
Other Expenses	その他経常費用	11,192	54,526
Ordinary Profit (KEIJO RIEKI)	経常利益	61,697	16,896
Extraordinary Income	特別利益	225	716
Extraordinary Loss	特別損失	3,326	945
Income Before Income Taxes	税引前当期純利益	58,597	16,667
Income Taxes-current	法人税、住民税及び事業税	22,053	13,901
Income Taxes-deferred	法人税等調整額	1,342	△10,039
Income Taxes	法人税等合計	—	3,861
Net Income (TOKI RIEKI)	当期純利益	35,201	12,806

Note: Figures less than ¥1 million are omitted.

3. NON-CONSOLIDATED STATEMENTS OF CHANGES IN NET ASSETS

株主資本等変動計算書

Millions of Yen (金額単位:百万円)

		FY2007	FY2008
Shareholders' equity	株主資本		
Capital stock	資本金		
Balance at the end of previous period	前期末残高	90,845	90,845
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	—	—
Balance at the end of current period	当期末残高	90,845	90,845
Capital surplus	資本剰余金		
Legal capital surplus	資本準備金		
Balance at the end of previous period	前期末残高	54,884	54,884
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	—	—
Balance at the end of current period	当期末残高	54,884	54,884
Other capital surplus	その他資本剰余金		
Balance at the end of previous period	前期末残高	52	—
Changes of items during the period	当期変動額		
Disposal of treasury stock	自己株式の処分	13	—
Retirement of treasury stock	自己株式の消却	△66	—
Total changes of items during the period	当期変動額合計	△52	—
Balance at the end of current period	当期末残高	—	—
Total capital surplus	資本剰余金合計		
Balance at the end of previous period	前期末残高	54,937	54,884
Changes of items during the period	当期変動額		
Disposal of treasury stock	自己株式の処分	13	—
Retirement of treasury stock	自己株式の消却	△66	—
Total changes of items during the period	当期変動額合計	△52	—
Balance at the end of current period	当期末残高	54,884	54,884
Retained earnings	利益剰余金		
Legal retained earnings	利益準備金		
Balance at the end of previous period	前期末残高	90,845	90,845
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	—	—
Balance at the end of current period	当期末残高	90,845	90,845
Other retained earnings	その他利益剰余金		
Reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金		
Balance at the end of previous period	前期末残高	2,321	2,309
Changes of items during the period	当期変動額		
Provision of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の積立	51	—
Reversal of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の取崩	△63	△67
Total changes of items during the period	当期変動額合計	△12	△67
Balance at the end of current period	当期末残高	2,309	2,241
Reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金		
Balance at the end of previous period	前期末残高	—	—
Changes of items during the period	当期変動額		
Provision of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の積立	—	341
Total changes of items during the period	当期変動額合計	—	341
Balance at the end of current period	当期末残高	—	341
Reserve for special depreciation	特別償却準備金		
Balance at the end of previous period	前期末残高	4	1
Changes of items during the period	当期変動額		
Reversal of reserve for special depreciation	特別償却準備金の取崩	△3	△0
Total changes of items during the period	当期変動額合計	△3	△0
Balance at the end of current period	当期末残高	1	0
Special reserve	特別積立金		
Balance at the end of previous period	前期末残高	308,700	333,700
Changes of items during the period	当期変動額		
Transfer to voluntary reserve	特別積立金の積立	25,000	15,000
Total changes of items during the period	当期変動額合計	25,000	15,000
Balance at the end of current period	当期末残高	333,700	348,700

		FY2007	FY2008
Retained earnings brought forward	繰越利益剰余金		
Balance at the end of previous period	前期末残高	36,631	26,514
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△10,270	△9,423
Transfer to reserve for deduction from fixed assets	固定資産圧縮積立金の積立	△51	—
Reversal of reserve for deduction from fixed assets	固定資産圧縮積立金の取崩	63	67
Provision of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の積立	—	△341
Reversal of reserve for special depreciation	特別償却準備金の取崩	3	0
Transfer to voluntary reserve	特別積立金の積立	△25,000	△15,000
Net income	当期純利益	35,201	12,806
Disposal of treasury stock	自己株式の処分	—	△19
Retirement of treasury stock	自己株式の消却	△10,063	—
Total changes of items during the period	当期変動額合計	△10,116	△11,910
Balance at the end of current period	当期末残高	26,514	14,603
Total retained earnings	利益剰余金合計		
Balance at the end of previous period	前期末残高	438,502	453,369
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△10,270	△9,423
Transfer to reserve for deduction from fixed assets	固定資産圧縮積立金の積立	—	—
Reversal of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の取崩	—	—
Provision of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の積立	—	—
Reversal of reserve for special depreciation	特別償却準備金の取崩	—	—
Provision of special reserve	特別積立金の積立	—	—
Net income	当期純利益	35,201	12,806
Disposal of treasury stock	自己株式の処分	—	△19
Retirement of treasury stock	自己株式の消却	△10,063	—
Total changes of items during the period	当期変動額合計	14,867	3,362
Balance at the end of current period	当期末残高	453,369	456,732
Treasury stock	自己株式		
Balance at the end of previous period	前期末残高	△9,439	△12,163
Changes of items during the period	当期変動額		
Purchase of treasury stock	自己株式の取得	△12,892	△479
Disposal of treasury stock	自己株式の処分	38	294
Retirement of treasury stock	自己株式の消却	10,130	—
Total changes of items during the period	当期変動額合計	△2,723	△185
Balance at the end of current period	当期末残高	△12,163	△12,349
Total shareholders' equity	株主資本合計		
Balance at the end of previous period	前期末残高	574,845	586,936
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△10,270	△9,423
Net income	当期純利益	35,201	12,806
Repurchase of treasury stock	自己株式の取得	△12,892	△479
Disposal of treasury stock	自己株式の処分	52	274
Retirement of treasury stock	自己株式の消却	—	—
Total changes of items during the period	当期変動額合計	12,091	3,177
Balance at the end of current period	当期末残高	586,936	590,113
Valuation and translation adjustments	評価・換算差額等		
Valuation difference on available-for-sale securities	その他有価証券評価差額金		
Balance at the end of previous period	前期末残高	188,469	109,470
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	△78,999	△68,780
Total changes of items during the period	当期変動額合計	△78,999	△68,780
Balance at the end of current period	当期末残高	109,470	40,690
Deferred gains or losses on hedges	繰延ヘッジ損益		
Balance at the end of previous period	前期末残高	153	△218
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	△371	△94
Total changes of items during the period	当期変動額合計	△371	△94
Balance at the end of current period	当期末残高	△218	△312

		FY2007	FY2008
Total valuation and translation adjustments	評価・換算差額等合計		
Balance at the end of previous period	前期末残高	188,623	109,252
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	△79,370	△68,874
Total changes of items during the period	当期変動額合計	△79,370	△68,874
Balance at the end of current period	当期末残高	109,252	40,378
Subscription rights to shares	新株予約権		
Balance at the end of previous period	前期末残高	—	57
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	57	71
Total changes of items during the period	当期変動額合計	57	71
Balance at the end of current period	当期末残高	57	129
Total net assets	純資産合計		
Balance at the end of previous period	前期末残高	763,468	696,247
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△10,270	△9,423
Net income	当期純利益	35,201	12,806
Repurchase of treasury stock	自己株式の取得	△12,892	△479
Disposal of treasury stock	自己株式の処分	52	274
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額(純額)	△79,313	△68,802
Total changes of items during the period	当期変動額合計	△67,221	△65,625
Balance at the end of current period	当期末残高	696,247	630,621