

Financial Results for Fiscal 2009

(from April 1,2009 to March 31,2010)

CONTENTS

A. 連結決算情報	Page
CONSOLIDATED FINANCIAL INFORMATION	
1. 比較連結貸借対照表	1
CONSOLIDATED BALANCE SHEETS	
2. 比較連結損益計算書	2
CONSOLIDATED STATEMENTS OF INCOME	
3. 連結株主資本等変動計算書	3~4
CONSOLIDATED STATEMENTS OF CHANGES IN NET ASSETS	
4. 比較連結キャッシュ・フロー計算書	5
CONSOLIDATED STATEMENTS OF CASH FLOWS	
5. 連結の範囲に関する事項、持分法の適用に関する事項等	6
THE SCOPE OF CONSOLIDATED FINANCIAL REPORTING AND APPLICATION OF THE EQUITY METHOD	
B. 単体決算情報	
NON-CONSOLIDATED FINANCIAL INFORMATION	
1. 比較貸借対照表	7
NON-CONSOLIDATED BALANCE SHEETS	
2. 比較損益計算書	8
NON-CONSOLIDATED STATEMENTS OF INCOME	
3. 株主資本等変動計算書	9~10
NON-CONSOLIDATED STATEMENTS OF CHANGES IN NET ASSETS	

A. CONSOLIDATED FINANCIAL INFORMATION 連結決算情報

1. CONSOLIDATED BALANCE SHEETS 比較連結貸借対照表

Millions of Yen (金額単位:百万円)

		As of March 31, 2009	As of March 31, 2010
ASSETS:	(資産の部)		
Cash and due from banks	現金預け金	287,987	401,989
Call loans and bills bought	コールローン及び買入手形	57,233	23,632
Monetary claims bought	買入金銭債権	62,107	33,012
Trading assets	特定取引資産	65,127	46,685
Money held in trust	金銭の信託	—	2,100
Securities	有価証券	2,063,085	2,044,611
Loans and bills discounted	貸出金	6,350,250	6,284,067
Foreign exchanges	外国為替	10,178	3,896
Lease receivables and investment assets	リース債権及びリース投資資産	36,422	39,550
Other assets	その他資産	83,029	92,189
Tangible fixed assets	有形固定資産	71,916	67,479
Intangible fixed assets	無形固定資産	18,788	17,516
Deferred tax assets	繰延税金資産	18,831	2,871
Customers' liabilities for acceptances and guarantees	支払承諾見返	71,034	71,693
Allowance for loan losses	貸倒引当金	△81,141	△90,873
Allowance for investment loss	投資損失引当金	△109	△90
Total Assets	資産の部合計	9,114,742	9,040,330
LIABILITIES:	(負債の部)		
Deposits	預金	7,100,823	7,210,146
Negotiable certificates of deposit	譲渡性預金	289,140	269,300
Call money and bills sold	コールマネー及び売渡手形	149,623	113,880
Payables under securities lending transactions	債券貸借取引受入担保金	126,751	207,795
Trading liabilities	特定取引負債	28,341	27,751
Borrowed money	借入金	478,045	164,998
Foreign exchanges	外国為替	116	89
Bonds payable	社債	85,000	65,000
Other liabilities	その他負債	108,245	158,131
Provision for retirement benefits	退職給付引当金	22,870	23,014
Provision for reimbursement of deposits	睡眠預金払戻損失引当金	960	889
Provision for contingent loss	偶発損失引当金	1,263	2,141
Reserves under the special laws	特別法上の引当金	11	11
Deferred tax liabilities	繰延税金負債	—	6,417
Acceptances and guarantees	支払承諾	71,034	71,693
Total Liabilities	負債の部合計	8,462,226	8,321,261
NET ASSETS:	(純資産の部)		
Capital stock	資本金	90,845	90,845
Capital surplus	資本剰余金	54,887	54,884
Retained earnings	利益剰余金	462,094	480,707
Treasury stock	自己株式	△12,349	△8,640
Total Shareholders' Equity	株主資本合計	595,479	617,796
Valuation difference on available-for-sale securities	その他有価証券評価差額金	40,284	83,376
Deferred gains or losses on hedges	繰延ヘッジ損益	△312	△404
Foreign currency translation adjustment	為替換算調整勘定	△884	△1,031
Total Valuation and Translation Adjustments	評価・換算差額等合計	39,087	81,940
Subscription rights to shares	新株予約権	129	181
Minority Interests	少数株主持分	17,819	19,150
Total Net Assets	純資産の部合計	652,515	719,069
Total Liabilities and Net Assets	負債及び純資産の部合計	9,114,742	9,040,330

Note: Figures less than ¥1 million are omitted.

2. CONSOLIDATED STATEMENTS OF INCOME 比較連結損益計算書

Millions of Yen (金額単位:百万円)

		FY2008	FY2009
Ordinary Income (KEIJO SHUEKI)	経常収益	232,218	214,479
Interest Income	資金運用収益	163,709	144,124
(Interest on loans and discounts)	(うち貸出金利息)	(123,588)	(110,750)
(Interest and dividends on securities)	(うち有価証券利息配当金)	(35,830)	(31,398)
Trust Fees	信託報酬	1	1
Fees and Commissions	役務取引等収益	43,912	45,635
Trading Income	特定取引収益	2,188	1,712
Other Ordinary Income	その他業務収益	13,675	11,620
Other Income	その他経常収益	8,729	11,384
Ordinary Expenses (KEIJO HIYO)	経常費用	212,259	160,600
Interest Expenses	資金調達費用	33,992	14,668
(Interest on Deposits)	(うち預金利息)	(20,488)	(10,694)
Fees and Commissions Payments	役務取引等費用	20,521	22,019
Other Ordinary Expenses	その他業務費用	11,919	4,654
General and Administrative Expenses	営業経費	86,477	87,883
Other Expenses	その他経常費用	59,349	31,374
Ordinary Income (KEIJO RIEKI)	経常利益	19,958	53,878
Extraordinary Income	特別利益	732	774
Gain on Disposal of Noncurrent Assets	固定資産処分益	716	766
Recoveries of Written-off Claims	償却債権取立益	11	8
Other	その他の特別利益	4	—
Extraordinary Loss	特別損失	1,012	388
Loss on Disposal of Noncurrent Assets	固定資産処分損	897	384
Impairment Loss	減損損失	56	3
Other	その他の特別損失	58	—
Income Before Income Taxes and Minority Interests	税金等調整前当期純利益	19,677	54,264
Income Taxes-current	法人税、住民税及び事業税	14,882	23,838
Income Taxes-deferred	法人税等調整額	△9,617	△3,638
Total Income Taxes	法人税等合計	5,264	20,200
Minority Interests in Income	少数株主利益	1,400	1,308
Net Income (TOKI JUNRIEKI)	当期純利益	13,012	32,755

Note: Figures less than ¥1 million are omitted.

3. CONSOLIDATED STATEMENTS OF CHANGES IN NET ASSETS

連結株主資本等変動計算書

Millions of Yen (金額単位:百万円)

		FY2008	FY2009
Shareholders' equity	株主資本		
Capital stock	資本金		
Balance at the end of previous period	前期末残高	90,845	90,845
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	—	—
Balance at the end of current period	当期末残高	90,845	90,845
Capital surplus	資本剰余金		
Balance at the end of previous period	前期末残高	54,887	54,887
Changes of items during the period	当期変動額		
Disposal of treasury stock	自己株式の処分	—	△3
Total changes of items during the period	当期変動額合計	—	△3
Balance at the end of current period	当期末残高	54,887	54,884
Retained earnings	利益剰余金		
Balance at the end of previous period	前期末残高	458,525	462,094
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△9,423	△8,724
Net income	当期純利益	13,012	32,755
Disposal of treasury stock	自己株式の処分	△19	△780
Retirement of treasury stock	自己株式の消却	—	△4,638
Total changes of items during the period	当期変動額合計	3,569	18,612
Balance at the end of current period	当期末残高	462,094	480,707
Treasury stock	自己株式		
Balance at the end of previous period	前期末残高	△12,163	△12,349
Changes of items during the period	当期変動額		
Purchase of treasury stock	自己株式の取得	△479	△4,218
Disposal of treasury stock	自己株式の処分	294	3,288
Retirement of treasury stock	自己株式の消却	—	4,638
Total changes of items during the period	当期変動額合計	△185	3,709
Balance at the end of current period	当期末残高	△12,349	△8,640
Total shareholders' equity	株主資本合計		
Balance at the end of previous period	前期末残高	592,095	595,479
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△9,423	△8,724
Net income	当期純利益	13,012	32,755
Purchase of treasury stock	自己株式の取得	△479	△4,218
Disposal of treasury stock	自己株式の処分	274	2,504
Retirement of treasury stock	自己株式の消却	—	—
Total changes of items during the period	当期変動額合計	3,383	22,317
Balance at the end of current period	当期末残高	595,479	617,796
Valuation and translation adjustments	評価・換算差額等		
Valuation difference on available-for-sale securities	その他有価証券評価差額金		
Balance at the end of previous period	前期末残高	108,950	40,284
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△68,666	43,091
Total changes of items during the period	当期変動額合計	△68,666	43,091
Balance at the end of current period	当期末残高	40,284	83,376
Deferred gains or losses on hedges	繰延ヘッジ損益		
Balance at the end of previous period	前期末残高	△218	△312
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△94	△91
Total changes of items during the period	当期変動額合計	△94	△91
Balance at the end of current period	当期末残高	△312	△404
Foreign currency translation adjustment	為替換算調整勘定		
Balance at the end of previous period	前期末残高	△44	△884
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△839	△146
Total changes of items during the period	当期変動額合計	△839	△146
Balance at the end of current period	当期末残高	△884	△1,031
Total valuation and translation adjustments	評価・換算差額等合計		
Balance at the end of previous period	前期末残高	108,688	39,087
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△69,601	42,853
Total changes of items during the period	当期変動額合計	△69,601	42,853
Balance at the end of current period	当期末残高	39,087	81,940

		FY2008	FY2009
Subscription rights to shares	新株予約権		
Balance at the end of previous period	前期末残高	57	129
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額 (純額)	71	51
Total changes of items during the period	当期変動額合計	71	51
Balance at the end of current period	当期末残高	129	181
Minority interests	少数株主持分		
Balance at the end of previous period	前期末残高	16,549	17,819
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額 (純額)	1,270	1,330
Total changes of items during the period	当期変動額合計	1,270	1,330
Balance at the end of current period	当期末残高	17,819	19,150
Total net assets	純資産合計		
Balance at the end of previous period	前期末残高	717,391	652,515
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△9,423	△8,724
Net income	当期純利益	13,012	32,755
Purchase of treasury stock	自己株式の取得	△479	△4,218
Disposal of treasury stock	自己株式の処分	274	2,504
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額 (純額)	△68,259	44,235
Total changes of items during the period	当期変動額合計	△64,875	66,553
Balance at the end of current period	当期末残高	652,515	719,069

4. CONSOLIDATED STATEMENTS OF CASH FLOWS 比較連結キャッシュ・フロー計算書

Millions of Yen (金額単位：百万円)

		FY2008	FY2009
1. Net Cash Provided by (Used in) Operating Activities	I 営業活動によるキャッシュ・フロー		
Income before income taxes and minority interests	税金等調整前当期純利益	19,677	54,264
Depreciation and amortization	減価償却費	11,540	12,959
Impairment loss	減損損失	56	3
Equity in (earnings) losses of affiliates	持分法による投資損益(△は益)	447	255
Increase (decrease) in allowance for loan losses	貸倒引当金の増減(△)	22,254	9,731
Increase (decrease) in allowance for investment loss	投資損失引当金の増減額(△は減少)	0	△18
Increase (decrease) in provision for retirement benefits	退職給付引当金の増減額(△は減少)	△54	144
Increase (decrease) in provision for reimbursement of deposits	睡眠預金払戻損失引当金の増減(△)	32	△71
Increase (decrease) in provision for contingent loss	偶発損失引当金の増減(△)	817	878
Gain on fund management	資金運用収益	△163,709	△144,124
Financing expenses	資金調達費用	33,992	14,668
Loss (gain) related to securities	有価証券関係損益(△)	17,727	△8,150
Loss (gain) on money held in trust	金銭の信託の運用損益(△は運用益)	—	△12
Loss (gain) on disposal of noncurrent assets	固定資産処分損益(△は益)	△140	△428
Net decrease (increase) in trading assets	特定取引資産の純増(△)減	4,150	18,442
Net increase (decrease) in trading liabilities	特定取引負債の純増減(△)	△3,379	△589
Net decrease (increase) in loans and bills discounted	貸出金の純増(△)減	△425,123	54,940
Net increase (decrease) in deposit	預金の純増減(△)	106,483	121,773
Net increase (decrease) in negotiable certificates of deposit	譲渡性預金の純増減(△)	△45,090	△19,840
Net increase (decrease) in borrowed money	借入金の純増減(△)	143,929	△309,092
Net decrease (increase) in deposit (excluding deposit paid to Bank of Japan)	預け金(日銀預け金を除く)の純増(△)減	18,056	△122,099
Net decrease (increase) in call loans	コールローン等の純増(△)減	127,766	33,113
Net decrease (increase) in monetary claims bought	買入金銭債権の純増(△)減	80,857	19,315
Net increase (decrease) in call money	コールマネー等の純増減(△)	△11,975	△32,703
Net increase (decrease) in payables under securities lending transactions	債券貸借取引受入担保金の純増減(△)	57,898	87,686
Net decrease (increase) in foreign exchanges-assets	外国為替(資産)の純増(△)減	△6,224	6,126
Net increase (decrease) in foreign exchanges-liabilities	外国為替(負債)の純増減(△)	△164	△27
Net decrease (increase) in lease receivables and investment assets	リース債権及びリース投資資産の純増(△)減	△9,122	△3,845
Increase (decrease) in straight bonds-issuance and redemption	普通社債発行及び償還による増減(△)	△63,938	△20,000
Proceeds from fund management	資金運用による収入	165,475	147,617
Payments for finance	資金調達による支出	△34,755	△15,841
Other, net	その他	3,289	△12,006
Subtotal	小計	50,775	△106,927
Income taxes paid	法人税等の支払額	△25,539	△9,676
Net Cash Provided by (Used in) Operating Activities	営業活動によるキャッシュ・フロー	25,235	△116,603
2. Net Cash Provided by (Used in) Investing Activities	II 投資活動によるキャッシュ・フロー		
Purchase of securities	有価証券の取得による支出	△1,572,398	△1,743,221
Proceeds from sales of securities	有価証券の売却による収入	1,289,175	1,642,637
Proceeds from redemption of securities	有価証券の償還による収入	302,639	232,282
Increase in money held in trust	金銭の信託の増加による支出	—	△2,100
Purchase of tangible fixed assets	有形固定資産の取得による支出	△8,333	△5,644
Purchase of intangible fixed assets	無形固定資産の取得による支出	△6,152	△3,832
Proceeds from sales of tangible fixed assets	有形固定資産の売却による収入	1,214	1,566
Net Cash Provided by (Used in) Investing Activities	投資活動によるキャッシュ・フロー	6,144	121,687
3. Net Cash Provided by (Used in) Financing Activities	III 財務活動によるキャッシュ・フロー		
Cash dividends paid	配当金の支払額	△9,415	△8,710
Cash dividends paid to minority shareholders	少数株主への配当金の支払額	△27	△21
Purchase of treasury stock	自己株式の取得による支出	△479	△4,218
Proceeds from sales of treasury stock	自己株式の売却による収入	274	2,504
Net Cash Provided by (Used in) Financing Activities	財務活動によるキャッシュ・フロー	△9,648	△10,445
4. Effect of Exchange Rate Change on Cash and Cash Equivalents	IV 現金及び現金同等物に係る換算差額	△26	△15
5. Net Increase (Decrease) in Cash and Cash Equivalents	V 現金及び現金同等物の増減額(△は減少)	21,704	△5,378
6. Cash and Cash Equivalents at Beginning of period	VI 現金及び現金同等物の期首残高	115,590	137,295
7. Cash and Cash Equivalents at End of period	VII 現金及び現金同等物の期末残高	137,295	131,917

Note: Figures less than ¥1 million are omitted.

5. THE SCOPE OF CONSOLIDATED FINANCIAL REPORTING AND APPLICATION OF THE EQUITY METHOD 連結の範囲に関する事項、持分法の適用に関する事項等

1. The Scope of Consolidated Financial Reporting

Number of consolidated subsidiaries : 11

SHIZUGIN MANAGEMENT CONSULTING CO., LTD.
SHIZUGIN LEASE CO., LTD.
SHIZUOKA COMPUTER SERVICE CO., LTD.
SHIZUGIN CREDIT GUARANTY CO., LTD.
SHIZUGIN DC CARD CO., LTD.
SHIZUOKA CAPITAL CO., LTD.
SHIZUGIN TM SECURITIES CO., LTD.
SHIZUGIN GENERAL SERVICE CO., LTD.
SHIZUOKA MORTGAGE SERVICE CO., LTD.
SHIZUGIN BUSINESS CREATE CO., LTD.
SHIZUOKA BANK (EUROPE) S.A.

2. Application of the Equity Method

Number of affiliated companies accounted for by the equity method : 1

SHIZUGIN SAISON CARD CO., LTD.

3. Balance Sheet Dates of Consolidated Subsidiaries

Balance sheet dates of consolidated subsidiaries are as follows :

March 31,2010 : 11

B. NON – CONSOLIDATED FINANCIAL INFORMATION 単体決算情報
1. NON – CONSOLIDATED BALANCE SHEETS 比較貸借対照表

Millions of Yen (金額単位:百万円)

		As of March 31,2009	As of March 31,2010
ASSETS:	(資産の部)		
Cash and due from banks	現金預け金	301,999	398,141
Call loans	コールローン	57,233	23,632
Monetary claims bought	買入金銭債権	62,107	33,012
Trading assets	特定取引資産	65,127	46,661
Money held in trust	金銭の信託	—	2,100
Securities	有価証券	2,048,326	2,026,503
Loans and bills discounted	貸出金	6,367,529	6,301,388
Foreign exchanges	外国為替	10,167	3,824
Other assets	その他資産	59,510	70,942
Tangible fixed assets	有形固定資産	59,872	58,105
Intangible fixed assets	無形固定資産	18,330	17,141
Deferred tax assets	繰延税金資産	16,420	—
Customers' liabilities for acceptances and guarantees	支払承諾見返	86,182	79,108
Allowance for loan losses	貸倒引当金	△76,671	△85,588
Allowance for investment loss	投資損失引当金	△94	△66
Total Assets	資産の部合計	9,076,042	8,974,906
LIABILITIES:	(負債の部)		
Deposits	預金	7,099,796	7,197,736
Negotiable certificates of deposit	譲渡性預金	298,740	278,900
Call money	コールマネー	149,623	113,880
Payables under securities lending transactions	債券貸借取引受入担保金	119,713	197,145
Trading liabilities	特定取引負債	28,343	27,754
Borrowed money	借入金	462,215	148,155
Foreign exchanges	外国為替	120	95
Bonds payable	社債	85,000	65,000
Other liabilities	その他負債	91,152	140,591
Provision for retirement benefits	退職給付引当金	22,308	22,337
Provision for reimbursement of deposits	睡眠預金払戻損失引当金	960	889
Provision for contingent loss	偶発損失引当金	1,263	2,141
Deferred tax liabilities	繰延税金負債	—	6,267
Acceptances and guarantees	支払承諾	86,182	79,108
Total Liabilities	負債の部合計	8,445,421	8,280,004
NET ASSETS:	(純資産の部)		
Capital stock	資本金	90,845	90,845
Capital surplus	資本剰余金	54,884	54,884
Legal capital surplus	資本準備金	54,884	54,884
Retained earnings	利益剰余金	456,732	474,708
Legal retained earnings	利益準備金	90,845	90,845
Other retained earnings	その他利益剰余金	365,887	383,862
Reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金	2,241	2,781
Reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金	341	—
Reserve for special depreciation	特別償却準備金	0	0
Special reserve	特別積立金	348,700	348,700
Retained earnings brought forward	繰越利益剰余金	14,603	32,380
Treasury stock	自己株式	△12,349	△8,640
Total Shareholders' Equity	株主資本合計	590,113	611,798
Valuation difference on available-for-sale securities	その他有価証券評価差額金	40,690	83,327
Deferred gains or losses on hedges	繰延ヘッジ損益	△312	△404
Total Valuation and Translation Adjustments	評価・換算差額等合計	40,378	82,923
Subscription rights to shares	新株予約権	129	181
Total Net Assets	純資産の部合計	630,621	694,902
Total Liabilities and Net Assets	負債及び純資産の部合計	9,076,042	8,974,906

Note: Figures less than ¥1 million are omitted.

2. NON-CONSOLIDATED STATEMENTS OF INCOME 比較損益計算書

Millions of Yen (金額単位:百万円)

		FY2008	FY2009
Ordinary Income (KEIJO SHUEKI)	経常収益	205,361	186,039
Interest Income	資金運用収益	162,326	143,726
(Interest on loans and discounts)	(うち貸出金利息)	(122,863)	(110,647)
(Interest and dividends on securities)	(うち有価証券利息配当金)	(35,043)	(31,099)
Trust Fees	信託報酬	1	1
Fees and Commissions	役務取引等収益	23,440	22,925
Trading Income	特定取引収益	1,842	1,206
Other Ordinary Income	その他業務収益	13,676	11,622
Other Income	その他経常収益	4,074	6,556
Ordinary Expenses (KEIJO HIYO)	経常費用	188,465	135,528
Interest Expenses	資金調達費用	32,617	14,389
(Interest on Deposits)	(うち預金利息)	(19,516)	(10,553)
Fees and Commissions Payments	役務取引等費用	8,015	8,446
Other Ordinary Expenses	その他業務費用	11,919	4,617
General and Administrative Expenses	営業経費	81,385	82,942
Other Expenses	その他経常費用	54,526	25,132
Ordinary Income (KEIJO RIEKI)	経常利益	16,896	50,510
Extraordinary Income	特別利益	716	766
Extraordinary Loss	特別損失	945	372
Income Before Income Taxes	税引前当期純利益	16,667	50,905
Income Taxes-current	法人税、住民税及び事業税	13,901	22,067
Income Taxes-deferred	法人税等調整額	△10,039	△3,284
Total Income Taxes	法人税等合計	3,861	18,782
Net Income (TOKI JUNRIEKI)	当期純利益	12,806	32,122

Note: Figures less than ¥1 million are omitted.

3. NON-CONSOLIDATED STATEMENTS OF CHANGES IN NET ASSETS 株主資本等変動計算書

Millions of Yen (金額単位:百万円)

		FY2008	FY2009
Shareholders' equity	株主資本		
Capital stock	資本金		
Balance at the end of previous period	前期末残高	90,845	90,845
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	-	-
Balance at the end of current period	当期末残高	90,845	90,845
Capital surplus	資本剰余金		
Legal capital surplus	資本準備金		
Balance at the end of previous period	前期末残高	54,884	54,884
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	-	-
Balance at the end of current period	当期末残高	54,884	54,884
Total capital surplus	資本剰余金合計		
Balance at the end of previous period	前期末残高	54,884	54,884
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	-	-
Balance at the end of current period	当期末残高	54,884	54,884
Retained earnings	利益剰余金		
Legal retained earnings	利益準備金		
Balance at the end of previous period	前期末残高	90,845	90,845
Changes of items during the period	当期変動額		
Total changes of items during the period	当期変動額合計	-	-
Balance at the end of current period	当期末残高	90,845	90,845
Other retained earnings	その他利益剰余金		
Reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金		
Balance at the end of previous period	前期末残高	2,309	2,241
Changes of items during the period	当期変動額		
Provision of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の積立	-	613
Reversal of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の取崩	△67	△74
Total changes of items during the period	当期変動額合計	△67	539
Balance at the end of current period	当期末残高	2,241	2,781
Reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金		
Balance at the end of previous period	前期末残高	-	341
Changes of items during the period	当期変動額		
Provision of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の積立	341	-
Reversal of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の取崩	-	△341
Total changes of items during the period	当期変動額合計	341	△341
Balance at the end of current period	当期末残高	341	-
Reserve for special depreciation	特別償却準備金		
Balance at the end of previous period	前期末残高	1	0
Changes of items during the period	当期変動額		
Reversal of reserve for special depreciation	特別償却準備金の取崩	△0	△0
Total changes of items during the period	当期変動額合計	△0	△0
Balance at the end of current period	当期末残高	0	0
Special reserve	特別積立金		
Balance at the end of previous period	前期末残高	333,700	348,700
Changes of items during the period	当期変動額		
Provision of special reserve	特別積立金の積立	15,000	-
Total changes of items during the period	当期変動額合計	15,000	-
Balance at the end of current period	当期末残高	348,700	348,700
Retained earnings brought forward	繰越利益剰余金		
Balance at the end of previous period	前期末残高	26,514	14,603
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△9,423	△8,724
Provision of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の積立	-	△613
Reversal of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の取崩	67	74
Provision of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の積立	△341	-
Reversal of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の取崩	-	341
Reversal of reserve for special depreciation	特別償却準備金の取崩	0	0
Provision of special reserve	特別積立金の積立	△15,000	-
Net income	当期純利益	12,806	32,122
Disposal of treasury stock	自己株式の処分	△19	△784
Retirement of treasury stock	自己株式の消却	-	△4,638
Total changes of items during the period	当期変動額合計	△11,910	17,776
Balance at the end of current period	当期末残高	14,603	32,380

		FY2008	FY2009
Total retained earnings	利益剰余金合計		
Balance at the end of previous period	前期末残高	453,369	456,732
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△9,423	△8,724
Provision of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の積立	—	—
Reversal of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の取崩	—	—
Provision of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の積立	—	—
Reversal of reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金の取崩	—	—
Reversal of reserve for special depreciation	特別償却準備金の取崩	—	—
Provision of special reserve	特別積立金の積立	—	—
Net income	当期純利益	12,806	32,122
Disposal of treasury stock	自己株式の処分	△19	△784
Retirement of treasury stock	自己株式の消却	—	△4,638
Total changes of items during the period	当期変動額合計	3,362	17,975
Balance at the end of current period	当期末残高	456,732	474,708
Treasury stock	自己株式		
Balance at the end of previous period	前期末残高	△12,163	△12,349
Changes of items during the period	当期変動額		
Purchase of treasury stock	自己株式の取得	△479	△4,218
Disposal of treasury stock	自己株式の処分	294	3,288
Retirement of treasury stock	自己株式の消却	—	4,638
Total changes of items during the period	当期変動額合計	△185	3,709
Balance at the end of current period	当期末残高	△12,349	△8,640
Total shareholders' equity	株主資本合計		
Balance at the end of previous period	前期末残高	586,936	590,113
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△9,423	△8,724
Net income	当期純利益	12,806	32,122
Purchase of treasury stock	自己株式の取得	△479	△4,218
Disposal of treasury stock	自己株式の処分	274	2,504
Total changes of items during the period	当期変動額合計	3,177	21,684
Balance at the end of current period	当期末残高	590,113	611,798
Valuation and translation adjustments	評価・換算差額等		
Valuation difference on available-for-sale securities	その他有価証券評価差額金		
Balance at the end of previous period	前期末残高	109,470	40,690
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△68,780	42,637
Total changes of items during the period	当期変動額合計	△68,780	42,637
Balance at the end of current period	当期末残高	40,690	83,327
Deferred gains or losses on hedges	繰延ヘッジ損益		
Balance at the end of previous period	前期末残高	△218	△312
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△94	△91
Total changes of items during the period	当期変動額合計	△94	△91
Balance at the end of current period	当期末残高	△312	△404
Total valuation and translation adjustments	評価・換算差額等合計		
Balance at the end of previous period	前期末残高	109,252	40,378
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△68,874	42,545
Total changes of items during the period	当期変動額合計	△68,874	42,545
Balance at the end of current period	当期末残高	40,378	82,923
Subscription rights to shares	新株予約権		
Balance at the end of previous period	前期末残高	57	129
Changes of items during the period	当期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	71	51
Total changes of items during the period	当期変動額合計	71	51
Balance at the end of current period	当期末残高	129	181
Total net assets	純資産合計		
Balance at the end of previous period	前期末残高	696,247	630,621
Changes of items during the period	当期変動額		
Dividends from surplus	剰余金の配当	△9,423	△8,724
Net income	当期純利益	12,806	32,122
Purchase of treasury stock	自己株式の取得	△479	△4,218
Disposal of treasury stock	自己株式の処分	274	2,504
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△68,802	42,596
Total changes of items during the period	当期変動額合計	△65,625	64,281
Balance at the end of current period	当期末残高	630,621	694,902