

Financial Results for the 1st half of Fiscal 2013
(from April 1,2013 to September 30,2013)

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THE SHIZUOKA BANK, LTD.

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A. CONSOLIDATED INTERIM FINANCIAL INFORMATION 中間連結決算情報

1. CONSOLIDATED INTERIM BALANCE SHEETS 中間連結貸借対照表

Millions of Yen (金額単位: 百万円)

		As of March 31, 2013	As of September 30, 2013
ASSETS:	(資産の部)		
Cash and due from banks	現金預け金	423,555	953,846
Call loans and bills bought	コールローン及び買入手形	83,674	248,076
Monetary claims bought	買入金銭債権	40,343	38,845
Trading assets	特定取引資産	31,599	29,156
Money held in trust	金銭の信託	2,600	2,600
Securities	有価証券	2,560,293	2,152,996
Loans and bills discounted	貸出金	6,969,330	7,117,519
Foreign exchanges	外国為替	5,037	6,231
Lease receivables and investment assets	リース債権及びリース投資資産	42,415	43,411
Other assets	その他資産	70,104	65,347
Tangible fixed assets	有形固定資産	56,510	61,292
Intangible fixed assets	無形固定資産	12,228	12,597
Deferred tax assets	繰延税金資産	1,789	1,834
Customers' liabilities for acceptances and guarantees	支払承諾見返	80,384	75,990
Allowance for loan losses	貸倒引当金	△65,035	△58,337
Allowance for investment loss	投資損失引当金	△61	△61
Total assets	資産の部合計	10,314,770	10,751,348
LIABILITIES:	(負債の部)		
Deposits	預金	7,938,130	8,743,398
Negotiable certificates of deposit	譲渡性預金	474,126	274,864
Call money and bills sold	コールマネー及び売渡手形	327,007	146,878
Payables under securities lending transactions	債券貸借取引受入担保金	403,205	292,207
Trading liabilities	特定取引負債	17,700	16,125
Borrowed money	借入金	57,480	158,095
Foreign exchanges	外国為替	253	951
Bonds payable	社債	20,000	20,000
Bonds with subscription rights to shares	新株予約権付社債	—	48,875
Other liabilities	その他負債	128,462	106,650
Provision for retirement benefits	退職給付引当金	22,111	22,055
Provision for reimbursement of deposits	睡眠預金払戻損失引当金	788	725
Provision for contingent loss	偶発損失引当金	2,974	2,938
Provision for point card certificates	ポイント引当金	170	239
Reserves under the special laws	特別法上の引当金	11	11
Deferred tax liabilities	繰延税金負債	31,217	31,146
Acceptances and guarantees	支払承諾	80,384	75,990
Total liabilities	負債の部合計	9,504,025	9,941,153
NET ASSETS:	(純資産の部)		
Capital stock	資本金	90,845	90,845
Capital surplus	資本剰余金	54,884	54,884
Retained earnings	利益剰余金	553,598	577,706
Treasury stock	自己株式	△13,623	△36,223
Total shareholders' equity	株主資本合計	685,704	687,212
Valuation difference on available-for-sale securities	その他有価証券評価差額金	121,169	118,665
Deferred gains or losses on hedges	繰延ヘッジ損益	△171	△394
Foreign currency translation adjustment	為替換算調整勘定	△1,158	△801
Total accumulated other comprehensive income	その他の包括利益累計額合計	119,840	117,470
Subscription rights to shares	新株予約権	337	295
Minority interests	少数株主持分	4,862	5,216
Total net assets	純資産の部合計	810,744	810,194
Total liabilities and net assets	負債及び純資産の部合計	10,314,770	10,751,348

Note: Figures less than ¥1 million are omitted.

2. CONSOLIDATED INTERIM STATEMENTS OF INCOME

AND CONSOLIDATED INTERIM STATEMENTS OF COMPREHENSIVE INCOME

中間連結損益計算書及び中間連結包括利益計算書

CONSOLIDATED INTERIM STATEMENTS OF INCOME 中間連結損益計算書

Millions of Yen (金額単位: 百万円)

		First half of FY 2012	First half of FY 2013
Ordinary income (KEIJO SHUEKI)	経常収益	104,067	125,040
Interest income	資金運用収益	64,159	72,407
(Interest on loans and discounts)	(うち貸出金利息)	(49,350)	(47,026)
(Interest and dividends on securities)	(うち有価証券利息配当金)	(14,154)	(24,677)
Fees and commissions	役務取引等収益	24,128	26,086
Trading income	特定取引収益	545	1,221
Other ordinary income	その他業務収益	8,885	18,243
Other income	その他経常収益	6,349	7,080
Ordinary expenses (KEIJO HIYO)	経常費用	68,626	79,012
Interest expenses	資金調達費用	4,165	3,935
(Interest on deposits)	(うち預金利息)	(2,590)	(2,332)
Fees and commissions payments	役務取引等費用	11,803	12,215
Other ordinary expenses	その他業務費用	943	14,001
General and administrative expenses	営業経費	44,118	45,251
Other expenses	その他経常費用	7,595	(3,608)
Ordinary profit (KEIJO RIEKI)	経常利益	35,441	46,027
Extraordinary income	特別利益	13,161	36
Gain on disposal of noncurrent assets	固定資産処分益	261	36
Gain on bargain purchase	負ののれん発生益	12,899	—
Extraordinary loss	特別損失	289	716
Loss on disposal of noncurrent assets	固定資産処分損	287	502
Impairment loss	減損損失	1	214
Income before income taxes and minority interests	税金等調整前中間純利益	48,313	45,347
Income taxes-current	法人税、住民税及び事業税	11,299	13,253
Income taxes-deferred	法人税等調整額	1,667	2,444
Total income taxes	法人税等合計	12,967	15,697
Income before minority interests	少数株主損益調整前中間純利益	35,346	29,649
Minority interests in income	少数株主利益	267	347
Net income (CHUKAN JUNRIEKI)	中間純利益	35,079	29,301

Note: Figures less than ¥1 million are omitted.

CONSOLIDATED INTERIM STATEMENTS OF COMPREHENSIVE INCOME 中間連結包括利益計算書

Millions of Yen (金額単位: 百万円)

		First half of FY 2012	First half of FY 2013
Income before minority interests	少数株主損益調整前中間純利益	35,346	29,649
Other comprehensive income	その他の包括利益	△14,165	△2,351
Valuation difference on available-for-sale securities	その他有価証券評価差額金	△13,924	△2,486
Deferred gains or losses on hedges	繰延ヘッジ損益	55	△222
Foreign currency translation adjustment	為替換算調整勘定	△296	357
Comprehensive income	中間包括利益	21,180	27,297
(Comprehensive income attributable to)	(内訳)		
Comprehensive income attributable to owners of the parent	親会社株主に係る中間包括利益	20,909	26,931
Comprehensive income attributable to minority interests	少数株主に係る中間包括利益	270	365

Note: Figures less than ¥1 million are omitted.

3. CONSOLIDATED INTERIM STATEMENTS OF CHANGES IN NET ASSETS 中間連結株主資本等変動計算書

Millions of Yen (金額単位:百万円)

		First half of FY 2012	First half of FY 2013
Shareholders' equity	株主資本		
Capital stock	資本金		
Balance at the beginning of current period	当期首残高	90,845	90,845
Changes of items during the period	当中間期変動額		
Total changes of items during the period	当中間期変動額合計	-	-
Balance at the end of current period	当中間期末残高	90,845	90,845
Capital surplus	資本剰余金		
Balance at the beginning of current period	当期首残高	54,884	54,884
Changes of items during the period	当中間期変動額		
Increase by share exchanges	株式交換による増加	186	-
Disposal of treasury stock	自己株式の処分	6	-
Retirement of treasury stock	自己株式の消却	△192	-
Total changes of items during the period	当中間期変動額合計	△0	-
Balance at the end of current period	当中間期末残高	54,884	54,884
Retained earnings	利益剰余金		
Balance at the beginning of current period	当期首残高	520,518	553,598
Changes of items during the period	当中間期変動額		
Dividends from surplus	剰余金の配当	△4,590	△5,188
Net income	中間純利益	35,079	29,301
Disposal of treasury stock	自己株式の処分	-	△5
Retirement of treasury stock	自己株式の消却	△14,760	-
Total changes of items during the period	当中間期変動額合計	15,728	24,108
Balance at the end of current period	当中間期末残高	536,246	577,706
Treasury stock	自己株式		
Balance at the beginning of current period	当期首残高	△22,339	△13,623
Changes of items during the period	当中間期変動額		
Increase by share exchanges	株式交換による増加	1,980	-
Purchase of treasury stock	自己株式の取得	△8,253	△22,692
Disposal of treasury stock	自己株式の処分	55	91
Retirement of treasury stock	自己株式の消却	14,953	-
Total changes of items during the period	当中間期変動額合計	8,736	△22,600
Balance at the end of current period	当中間期末残高	△13,603	△36,223
Total shareholders' equity	株主資本合計		
Balance at the beginning of current period	当期首残高	643,908	685,704
Changes of items during the period	当中間期変動額		
Dividends from surplus	剰余金の配当	△4,590	△5,188
Net income	中間純利益	35,079	29,301
Increase by share exchanges	株式交換による増加	2,166	-
Purchase of treasury stock	自己株式の取得	△8,253	△22,692
Disposal of treasury stock	自己株式の処分	62	86
Retirement of treasury stock	自己株式の消却	-	-
Total changes of items during the period	当中間期変動額合計	24,464	1,507
Balance at the end of current period	当中間期末残高	668,372	687,212
Accumulated other comprehensive income	その他の包括利益累計額		
Valuation difference on available-for-sale securities	その他有価証券評価差額金		
Balance at the beginning of current period	当期首残高	85,719	121,169
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△13,928	△2,504
Total changes of items during the period	当中間期変動額合計	△13,928	△2,504
Balance at the end of current period	当中間期末残高	71,791	118,665
Deferred gains or losses on hedges	繰延ヘッジ損益		
Balance at the beginning of current period	当期首残高	△367	△171
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	55	△222
Total changes of items during the period	当中間期変動額合計	55	△222
Balance at the end of current period	当中間期末残高	△312	△394
Foreign currency translation adjustment	為替換算調整勘定		
Balance at the beginning of current period	当期首残高	△1,504	△1,158
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△296	357
Total changes of items during the period	当中間期変動額合計	△296	357
Balance at the end of current period	当中間期末残高	△1,800	△801
Total accumulated other comprehensive income	その他の包括利益累計額合計		
Balance at the beginning of current period	当期首残高	83,847	119,840
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△14,169	△2,369
Total changes of items during the period	当中間期変動額合計	△14,169	△2,369
Balance at the end of current period	当中間期末残高	69,677	117,470

		First half of FY 2012	First half of FY 2013
Subscription rights to shares	新株予約権		
Balance at the beginning of current period	当期首残高	324	337
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△23	△41
Total changes of items during the period	当中間期変動額合計	△23	△41
Balance at the end of current period	当中間期末残高	300	295
Minority interests	少数株主持分		
Balance at the beginning of current period	当期首残高	23,166	4,862
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△18,662	354
Total changes of items during the period	当中間期変動額合計	△18,662	354
Balance at the end of current period	当中間期末残高	4,504	5,216
Total net assets	純資産合計		
Balance at the beginning of current period	当期首残高	751,246	810,744
Changes of items during the period	当中間期変動額		
Dividends from surplus	剰余金の配当	△4,590	△5,188
Net income	中間純利益	35,079	29,301
Increase by share exchanges	株式交換による増加	2,166	—
Purchase of treasury stock	自己株式の取得	△8,253	△22,692
Disposal of treasury stock	自己株式の処分	62	86
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△32,855	△2,057
Total changes of items during the period	当中間期変動額合計	△8,391	△550
Balance at the end of current period	当中間期末残高	742,855	810,194

4. CONSOLIDATED INTERIM STATEMENTS OF CASH FLOWS

中間連結キャッシュ・フロー計算書

Millions of Yen (金額単位:百万円)

		First half of FY2012	First half of FY2013
1. Net cash provided by (used in) operating activities	1. 営業活動によるキャッシュ・フロー		
Income before income taxes and minority interests	税金等調整前中間純利益	48,313	45,347
Depreciation and amortization	減価償却費	5,933	5,348
Impairment loss	減損損失	1	214
Gain on bargain purchase	負ののれん発生益	△12,899	—
Equity in (earnings) losses of affiliates	持分法による投資損益(△は益)	△0	0
Increase (decrease) in allowance for loan losses	貸倒引当金の増減(△)	△5,002	△6,697
Increase (decrease) in allowance for investment loss	投資損失引当金の増減額(△は減少)	△278	△0
Increase (decrease) in provision for retirement benefits	退職給付引当金の増減額(△は減少)	△281	△55
Increase (decrease) in provision for reimbursement of deposits	睡眠預金払戻損失引当金の増減(△)	△139	△63
Increase (decrease) in provision for contingent loss	偶発損失引当金の増減(△)	△355	△35
Increase (decrease) in provision for point card certificates	ポイント引当金の増減額(△は減少)	△54	69
Gain on fund management	資金運用収益	△64,159	△72,407
Financing expenses	資金調達費用	4,165	3,935
Loss (gain) related to securities	有価証券関係損益(△)	△4,450	△3,666
Loss (gain) on money held in trust	金銭の信託の運用損益(△は運用益)	△12	△18
Loss (gain) on disposal of noncurrent assets	固定資産処分損益(△は益)	25	466
Net decrease (increase) in trading assets	特定取引資産の純増(△)減	△1,086	2,443
Net increase (decrease) in trading liabilities	特定取引負債の純増減(△)	△93	△1,575
Net decrease (increase) in loans and bills discounted	貸出金の純増(△)減	△109,414	△133,851
Net increase (decrease) in deposit	預金の純増減(△)	38,523	794,260
Net increase (decrease) in negotiable certificates of deposit	譲渡性預金の純増減(△)	△144,342	△206,266
Net increase (decrease) in borrowed money	借入金の純増減(△)	△9,274	100,615
Net decrease (increase) in deposit (excluding deposit paid to Bank of Japan)	預け金(日銀預け金を除く)の純増(△)減	△11,317	△35,496
Net decrease (increase) in call loans	コールローン等の純増(△)減	22,917	△162,345
Net decrease (increase) in monetary claims bought	買入金銭債権の純増(△)減	△738	1,498
Net increase (decrease) in call money	コールマネー等の純増減(△)	△22,025	△184,162
Net increase (decrease) in payables under securities lending transactions	債券貸借取引受入担保金の純増減(△)	70,139	△128,233
Net decrease (increase) in foreign exchanges-assets	外国為替(資産)の純増(△)減	△127	△1,099
Net increase (decrease) in foreign exchanges-liabilities	外国為替(負債)の純増減(△)	140	695
Net decrease (increase) in lease receivables and investment assets	リース債権及びリース投資資産の純増(△)減	△504	△1,443
Proceeds from fund management	資金運用による収入	70,430	71,201
Payments for finance	資金調達による支出	△4,106	△3,899
Other, net	その他	10,774	△6,644
Subtotal	小計	△119,300	78,133
Income taxes paid	法人税等の支払額	△10,015	△9,217
Net cash provided by (used in) operating activities	営業活動によるキャッシュ・フロー	△129,316	68,915
2. Net cash provided by (used in) investing activities	2. 投資活動によるキャッシュ・フロー		
Purchase of securities	有価証券の取得による支出	△676,591	△1,358,156
Proceeds from sales of securities	有価証券の売却による収入	691,608	1,662,012
Proceeds from redemption of securities	有価証券の償還による収入	140,627	107,665
Purchase of tangible fixed assets	有形固定資産の取得による支出	△2,451	△7,632
Purchase of intangible fixed assets	無形固定資産の取得による支出	△1,714	△2,882
Proceeds from sales of tangible fixed assets	有形固定資産の売却による収入	476	460
Purchase of investments in subsidiaries	子会社株式の取得による支出	△2,722	—
Proceeds from sales of investments in subsidiaries	子会社株式の売却による収入	36	—
Purchase of treasury stock of subsidiaries in consolidation	子会社の自己株式の取得による支出	△1,179	—
Net cash provided by (used in) investing activities	投資活動によるキャッシュ・フロー	148,088	401,467
3. Net cash provided by (used in) financing activities	3. 財務活動によるキャッシュ・フロー		
Proceeds from issuance of bonds with subscription rights to shares	新株予約権付社債の発行による収入	—	47,025
Cash dividends paid	配当金の支払額	△4,580	△5,178
Cash dividends paid to minority shareholders	少数株主への配当金の支払額	△27	△11
Purchase of treasury stock	自己株式の取得による支出	△8,253	△22,692
Proceeds from sales of treasury stock	自己株式の売却による収入	2	1
Net cash provided by (used in) financing activities	財務活動によるキャッシュ・フロー	△12,859	19,142
4. Effect of exchange rate change on cash and cash equivalents	4. 現金及び現金同等物に係る換算差額	△21	19
5. Net increase (decrease) in cash and cash equivalents	5. 現金及び現金同等物の増減額(△は減少)	5,891	489,546
6. Cash and cash equivalents at beginning of period	6. 現金及び現金同等物の期首残高	150,309	158,662
7. Cash and cash equivalents at end of period	7. 現金及び現金同等物の中間期末残高	156,201	648,208

Note: Figures less than ¥1 million are omitted.

B. NON-CONSOLIDATED INTERIM FINANCIAL INFORMATION 中間決算情報
1. NON-CONSOLIDATED INTERIM BALANCE SHEETS 中間貸借対照表

Millions of Yen (金額単位: 百万円)

		As of March 31, 2013	As of September 30, 2013
ASSETS:	(資産の部)		
Cash and due from banks	現金預け金	420,246	949,622
Call loans	コールローン	83,674	248,076
Monetary claims bought	買入金銭債権	40,343	38,845
Trading assets	特定取引資産	30,954	28,599
Money held in trust	金銭の信託	2,600	2,600
Securities	有価証券	2,535,934	2,124,245
Loans and bills discounted	貸出金	6,993,950	7,139,767
Foreign exchanges	外国為替	5,022	6,180
Other assets	その他資産	50,707	46,639
Tangible fixed assets	有形固定資産	53,158	58,028
Intangible fixed assets	無形固定資産	12,015	12,524
Customers' liabilities for acceptances and guarantees	支払承諾見返	83,921	79,629
Allowance for loan losses	貸倒引当金	△62,282	△55,707
Allowance for investment loss	投資損失引当金	△61	△61
Total assets	資産の部合計	10,250,185	10,678,991
LIABILITIES:	(負債の部)		
Deposits	預金	7,932,455	8,733,680
Negotiable certificates of deposit	譲渡性預金	483,826	284,564
Call money	コールマネー	327,007	146,878
Payables under securities lending transactions	債券貸借取引受入担保金	389,633	278,337
Trading liabilities	特定取引負債	17,703	16,127
Borrowed money	借入金	47,077	147,272
Foreign exchanges	外国為替	255	953
Bonds payable	社債	20,000	20,000
Bonds with subscription rights to shares	新株予約権付社債	—	48,875
Other liabilities	その他負債	110,776	88,849
Provision for retirement benefits	退職給付引当金	21,129	20,993
Provision for reimbursement of deposits	睡眠預金払戻損失引当金	788	725
Provision for contingent loss	偶発損失引当金	2,974	2,938
Provision for point card certificates	ポイント引当金	130	186
Deferred tax liabilities	繰延税金負債	31,152	31,084
Acceptances and guarantees	支払承諾	83,921	79,629
Total liabilities	負債の部合計	9,468,832	9,901,096
NET ASSETS:	(純資産の部)		
Capital stock	資本金	90,845	90,845
Capital surplus	資本剰余金	54,884	54,884
Legal capital surplus	資本準備金	54,884	54,884
Retained earnings	利益剰余金	528,188	550,128
Legal retained earnings	利益準備金	90,845	90,845
Other retained earnings	その他利益剰余金	437,342	459,282
Reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金	3,028	2,987
Reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金	306	306
Special reserve	特別積立金	383,700	423,700
Retained earnings brought forward	繰越利益剰余金	50,307	32,288
Treasury stock	自己株式	△13,623	△36,223
Total shareholders' equity	株主資本合計	660,294	659,633
Valuation difference on available-for-sale securities	その他有価証券評価差額金	120,891	118,359
Deferred gains or losses on hedges	繰延ヘッジ損益	△171	△394
Total valuation and translation adjustments	評価・換算差額等合計	120,720	117,965
Subscription rights to shares	新株予約権	337	295
Total net assets	純資産の部合計	781,352	777,894
Total liabilities and net assets	負債及び純資産の部合計	10,250,185	10,678,991

Note: Figures less than ¥1 million are omitted.

2. NON-CONSOLIDATED INTERIM STATEMENTS OF INCOME

中間損益計算書

Millions of Yen (金額単位:百万円)

		First half of FY 2012	First half of FY 2013
Ordinary income (KEIJO SHUEKI)	経常収益	88,665	107,584
Interest income	資金運用収益	64,043	72,282
(Interest on loans and discounts)	(うち貸出金利息)	(49,362)	(47,046)
(Interest and dividends on securities)	(うち有価証券利息配当金)	(14,027)	(24,535)
Fees and commissions	役務取引等収益	12,206	12,386
Trading income	特定取引収益	121	352
Other ordinary income	その他業務収益	8,883	18,197
Other income	その他経常収益	3,410	4,364
Ordinary expenses (KEIJO HIYO)	経常費用	55,912	65,654
Interest expenses	資金調達費用	4,116	(3,907)
(Interest on deposits)	(うち預金利息)	(2,555)	(2,301)
Fees and commissions payments	役務取引等費用	4,508	4,814
Trading expenses	特定取引等費用	—	4
Other ordinary expenses	その他業務費用	943	(14,001)
General and administrative expenses	営業経費	41,408	41,718
Other expenses	その他経常費用	4,933	1,207
Ordinary profit (KEIJO RIEKI)	経常利益	32,753	41,930
Extraordinary income	特別利益	261	36
Extraordinary loss	特別損失	288	717
Income before income taxes	税引前中間純利益	32,726	41,248
Income taxes-current	法人税、住民税及び事業税	10,349	11,644
Income taxes-deferred	法人税等調整額	1,572	2,471
Total income taxes	法人税等合計	11,921	14,115
Net income (CHUKAN JUNRIEKI)	中間純利益	20,805	27,133

Note: Figures less than ¥1 million are omitted.

3. NON-CONSOLIDATED INTERIM STATEMENTS OF CHANGES IN NET ASSETS 中間株主資本等変動計算書

Millions of Yen (金額単位: 百万円)

		First half of FY 2012	First half of FY 2013
Shareholders' equity	株主資本		
Capital stock	資本金		
Balance at the beginning of current period	当期首残高	90,845	90,845
Changes of items during the period	当中間期変動額		
Total changes of items during the period	当中間期変動額合計	—	—
Balance at the end of current period	当中間期末残高	90,845	90,845
Capital surplus	資本剰余金		
Legal capital surplus	資本準備金		
Balance at the beginning of current period	当期首残高	54,884	54,884
Changes of items during the period	当中間期変動額		
Total changes of items during the period	当中間期変動額合計	—	—
Balance at the end of current period	当中間期末残高	54,884	54,884
Other capital surplus	その他資本剰余金		
Balance at the beginning of current period	当期首残高	0	—
Changes of items during the period	当中間期変動額		
Increase by share exchanges	株式交換による増加	186	—
Disposal of treasury stock	自己株式の処分	6	—
Retirement of treasury stock	自己株式の消却	△192	—
Total changes of items during the period	当中間期変動額合計	△0	—
Balance at the end of current period	当中間期末残高	—	—
Total capital surplus	資本剰余金合計		
Balance at the beginning of current period	当期首残高	54,884	54,884
Changes of items during the period	当中間期変動額		
Increase by share exchanges	株式交換による増加	186	—
Disposal of treasury stock	自己株式の処分	6	—
Retirement of treasury stock	自己株式の消却	△192	—
Total changes of items during the period	当中間期変動額合計	△0	—
Balance at the end of current period	当中間期末残高	54,884	54,884
Retained earnings	利益剰余金		
Legal retained earnings	利益準備金		
Balance at the beginning of current period	当期首残高	90,845	90,845
Changes of items during the period	当中間期変動額		
Total changes of items during the period	当中間期変動額合計	—	—
Balance at the end of current period	当中間期末残高	90,845	90,845
Other retained earnings	その他利益剰余金		
Reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金		
Balance at the beginning of current period	当期首残高	3,003	3,028
Changes of items during the period	当中間期変動額		
Reversal of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の取崩	△41	△41
Total changes of items during the period	当中間期変動額合計	△41	△41
Balance at the end of current period	当中間期末残高	2,961	2,987
Reserve for special account for advanced depreciation of noncurrent assets	固定資産圧縮特別勘定積立金		
Balance at the beginning of current period	当期首残高	89	306
Changes of items during the period	当中間期変動額		
Total changes of items during the period	当中間期変動額合計	—	—
Balance at the end of current period	当中間期末残高	89	306
Special reserve	特別積立金		
Balance at the beginning of current period	当期首残高	363,700	383,700
Changes of items during the period	当中間期変動額		
Provision of special reserve	特別積立金の積立	20,000	40,000
Total changes of items during the period	当中間期変動額合計	20,000	40,000
Balance at the end of current period	当中間期末残高	383,700	423,700
Retained earnings brought forward	繰越利益剰余金		
Balance at the beginning of current period	当期首残高	53,546	50,307
Changes of items during the period	当中間期変動額		
Dividends from surplus	剰余金の配当	△4,590	△5,188
Reversal of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の取崩	41	41
Provision of special reserve	特別積立金の積立	△20,000	△40,000
Net income	中間純利益	20,805	27,133
Disposal of treasury stock	自己株式の処分	—	△5
Retirement of treasury stock	自己株式の消却	△14,760	—
Total changes of items during the period	当中間期変動額合計	△18,504	△18,018
Balance at the end of current period	当中間期末残高	35,042	32,288

		First half of FY 2012	First half of FY 2013
Total retained earnings	利益剰余金合計		
Balance at the beginning of current period	当期首残高	511,184	528,188
Changes of items during the period	当中間期変動額		
Dividends from surplus	剰余金の配当	△4,590	△5,188
Reversal of reserve for advanced depreciation of noncurrent assets	固定資産圧縮積立金の取崩	—	—
Provision of special reserve	特別積立金の積立	—	—
Net income	中間純利益	20,805	27,133
Disposal of treasury stock	自己株式の処分	—	△5
Retirement of treasury stock	自己株式の消却	△14,760	—
Total changes of items during the period	当中間期変動額合計	1,454	21,939
Balance at the end of current period	当中間期末残高	512,638	550,128
Treasury stock	自己株式		
Balance at the beginning of current period	当期首残高	△22,339	△13,623
Changes of items during the period	当中間期変動額		
Increase by share exchanges	株式交換による増加	1,980	—
Purchase of treasury stock	自己株式の取得	△8,253	△22,692
Disposal of treasury stock	自己株式の処分	55	91
Retirement of treasury stock	自己株式の消却	14,953	—
Total changes of items during the period	当中間期変動額合計	8,736	△22,600
Balance at the end of current period	当中間期末残高	△13,603	△36,223
Total shareholders' equity	株主資本合計		
Balance at the beginning of current period	当期首残高	634,574	660,294
Changes of items during the period	当中間期変動額		
Dividends from surplus	剰余金の配当	△4,590	△5,188
Net income	中間純利益	20,805	27,133
Increase by share exchanges	株式交換による増加	2,166	—
Purchase of treasury stock	自己株式の取得	△8,253	△22,692
Disposal of treasury stock	自己株式の処分	62	86
Retirement of treasury stock	自己株式の消却	—	—
Total changes of items during the period	当中間期変動額合計	10,190	△660
Balance at the end of current period	当中間期末残高	644,765	659,633
Valuation and translation adjustments	評価・換算差額等		
Valuation difference on available-for-sale securities	その他有価証券評価差額金		
Balance at the beginning of current period	当期首残高	85,605	120,891
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△13,984	△2,532
Total changes of items during the period	当中間期変動額合計	△13,984	△2,532
Balance at the end of current period	当中間期末残高	71,621	118,359
Deferred gains or losses on hedges	繰延ヘッジ損益		
Balance at the beginning of current period	当期首残高	△367	△171
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	55	△222
Total changes of items during the period	当中間期変動額合計	55	△222
Balance at the end of current period	当中間期末残高	△312	△394
Total valuation and translation adjustments	評価・換算差額等合計		
Balance at the beginning of current period	当期首残高	85,237	120,720
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△13,928	△2,755
Total changes of items during the period	当中間期変動額合計	△13,928	△2,755
Balance at the end of current period	当中間期末残高	71,308	117,965
Subscription rights to shares	新株予約権		
Balance at the beginning of current period	当期首残高	324	337
Changes of items during the period	当中間期変動額		
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△23	△41
Total changes of items during the period	当中間期変動額合計	△23	△41
Balance at the end of current period	当中間期末残高	300	295
Total net assets	純資産合計		
Balance at the beginning of current period	当期首残高	720,136	781,352
Changes of items during the period	当中間期変動額		
Dividends from surplus	剰余金の配当	△4,590	△5,188
Net income	中間純利益	20,805	27,133
Increase by share exchanges	株式交換による増加	2,166	—
Purchase of treasury stock	自己株式の取得	△8,253	△22,692
Disposal of treasury stock	自己株式の処分	62	86
Net changes of items other than shareholders' equity	株主資本以外の項目の当中間期変動額(純額)	△13,952	△2,797
Total changes of items during the period	当中間期変動額合計	△3,762	△3,457
Balance at the end of current period	当中間期末残高	716,374	777,894